

RANJAN POLYSTERS LTD

Regd. office:-11-12km Stone, Chittorgarh Road, Guwardi, Bhilwara - 311001
Audited Result For The Quarter & Year Ended as on 31st March ,2017

(Rs. in Lacs)

| Particulars | Quarter Ended | | | Year Ended | |
|---|--|---|---|--------------------------|--------------------------|
| | Current Year 3 months ended 31.03.2017 | Preceding 3 months ended 31.12.2016 | Corresponding 3 months ended in the previous Year | 31st March 17 Audited | 31st March 16 Audited |
| 1. Income from Operations | | | | | |
| (a) Net Sales/Income from Operations | 1025.76 | 799.67 | 1116.94 | 3896.27 | 4304.06 |
| (b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total income from Operations (net) | 1025.76 | 799.67 | 1116.94 | 3896.27 | 4304.06 |
| 2. Expenses | | | | | |
| (a) Increase/Decrease in Stock | 5.49 | -25.13 | 58.29 | -21.55 | -4.81 |
| (b) Raw materials Consumed | 196.16 | 205.24 | 327.19 | 1022.68 | 1342.54 |
| (c) Power & Fuel | 307.14 | 157.39 | 236.85 | 943.38 | 946.38 |
| (d) Staff Cost | 232.05 | 191.17 | 226.22 | 853.51 | 809.24 |
| (e) Depreciation | 52.05 | 37.95 | 18.20 | 158.13 | 137.22 |
| (f) Other Expences | 156.80 | 159.75 | 220.97 | 738.92 | 867.90 |
| Total Expenses | 949.69 | 726.37 | 1087.72 | 3695.07 | 4098.47 |
| 3. Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2) | 76.07 | 73.30 | 29.22 | 201.20 | 205.59 |
| 4. Other Income | 5.50 | 0.05 | 1.51 | 8.29 | 9.26 |
| 5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4) | 81.57 | 73.35 | 30.73 | 209.49 | 214.85 |
| 6. Finance Costs | 29.80 | 40.87 | 31.58 | 140.76 | 116.56 |
| 7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6) | 51.77 | 32.48 | -0.85 | 68.73 | 98.29 |
| 8. Exceptional Items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9. Profit / (Loss) from ordinary activities before Tax (7-8) | 51.77 | 32.48 | -0.85 | 68.73 | 98.29 |
| 10. Tax expense | 7.86 | -0.85 | -1.79 | 13.10 | 17.10 |
| 11. Tax Earlier Years | 4.30 | 0.00 | 0.00 | 4.30 | 0.00 |
| 12. Net Profit / (Loss) from ordinary activities after tax (9 - 10-11) | 39.61 | 33.33 | 0.94 | 51.33 | 81.19 |
| 13. Extraordinary items (net of tax expences) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14. Net Profit / (Loss) for the period (13+14) | 39.61 | 33.33 | 0.94 | 51.33 | 81.19 |
| 15. Share of Profit / (loss) of associates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16. Minority Interest* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17. Net Profit / (Loss) after taxes 13+14+15 | 39.61 | 33.33 | 0.94 | 51.33 | 81.19 |
| 18. Paid-up equity share capital (Face Value of the Share shall be indicated) | 300.09 | 300.09 | 300.09 | 300.09 | 300.09 |
| 19. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year | 10.00 | 10.00 | 10.00 | 548.95 | 497.62 |
| 20. i Earnings Per Share (before extraordinary items) | | | | | |
| (a) Basic | 1.32 | 1.11 | 0.03 | 1.71 | 2.71 |
| (b) Diluted | 1.32 | 1.11 | 0.03 | 1.71 | 2.71 |
| 21. ii Earnings Per Share (after extraordinary items) | | | | | |
| (a) Basic | 1.32 | 1.11 | 0.03 | 1.71 | 2.71 |
| (b) Diluted | 1.32 | 1.11 | 0.03 | 1.71 | 2.71 |

Notes:

1. Consumption of raw materials includes Dyes & Chemicals.
2. Figures in above result regrouped and rearranged wherever found necessary.
3. Provision for taxation has been considered under income tax act 1961.
5. The above results were adopted by the Board of Directors at their meeting held on 30th May, 2017.

Place Bhilwara
Date 30th May 2017

On behalf of Board of Directors
Sd/-
Mohit Kumar Bhimsaria
Director

For Ranjan Polysters Ltd.

Mohit Kumar Bhimsaria
Mohit Kumar Bhimsaria